

CITY OF KENORA
CARPENTERS VEHICLES BUDGET REQUEST
2007

08-Mar-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
EXPENDITURES								
Carpenters' Vehicles								
Allocated pay & benefits	156	1,600	344	400	302	609	202	0
Materials & supplies	156	1,000	1,401	1,000	458	1,282	1,019	0
Fuel	156	2,900	2,979	2,900	3,005	2,900	3,380	0
Recovery from Charge	156	(5,700)	(4,404)	(5,700)	(4,040)	(5,700)	(4,504)	0
TOTAL EXPENDITURES		(200)	320	(1,400)	(275)	(909)	97	0